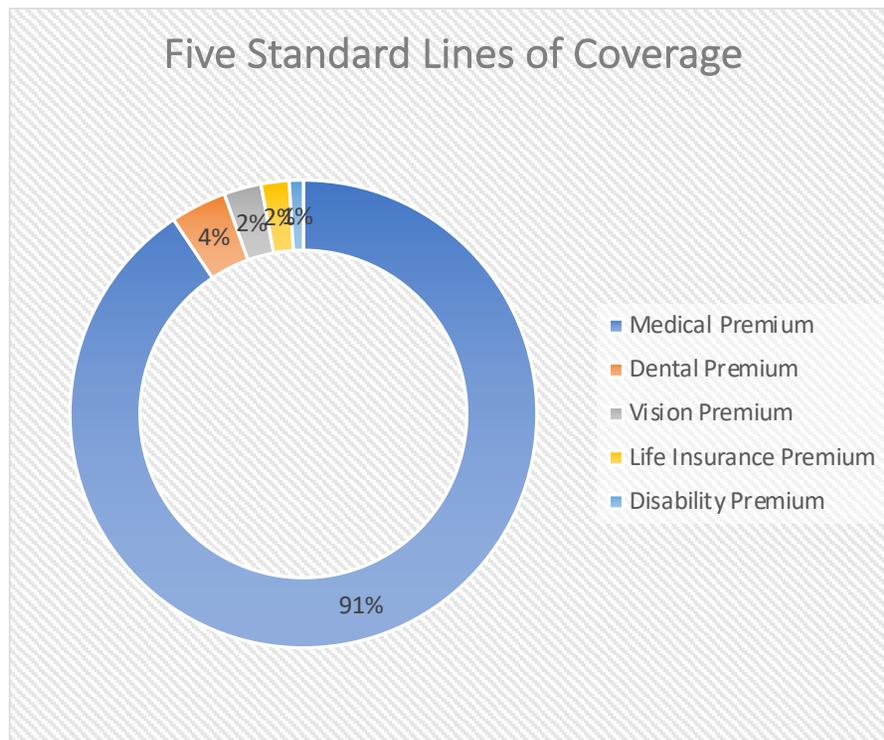


Employee Benefits Premium Breakdown



Annualized Premium by Line of Coverage

Medical Premium - \$1,400,000

Dental Premium - \$60,000

Vision Premium - \$40,000

Life Insurance Premium - \$30,000

Disability Premium - \$15,000

Total Annual Premium - \$1,540,000

Total Agency Commission - \$70,000